

## Baydon Parish Council

## Q3 Financial Report

Other payments	243.25
Litter bin	
Website	37.46
Legal fees	
Electricity	74.21
Christmas tree	79.9
Village Plan grant repayment	
Misc	51.68
Total	243.25

		2010/2011 Budget	Variance
Clerk's salary	2,640	3,055	415
Clerk/councillor training	0	250	250
Travel expenses	131.64	80	-51.64
Petty Cash	75.04	120	44.96
Hall hire	133	190	57
Clock maintenance	210.33	210	-0.33
Subscriptions			0
WALC	169.05	170	0.95
SLCC	0	95	95
Council Insurance	287.5	440	152.5
Audit	311.37	300	-11.37
Grass cutting	2,966.38	2200	-766.38
Fireworks donation	250	200	-50
Donations	0	50	50
Election	0	0	0
			-
Projects	8,128.26	2,000	6,128.26
Other payments	243.25	250	6.75
Contingency finance	0	250	250
			-
TOTAL	15,545.82	9,860	5,685.82

VAT on Above 1,539.38

M  
Edmonds  
RFO  
18-Jan-11