

Baydon Parish Council - Second quarter financial report (2010/11)

| | Actual expenditure 1 April to 30 Sept 2010 | Year to 31 March 2011 Annual Budget |
|---------------------------|--|---|
| | <u>£</u> | <u>£</u> |
| Clerk's salary | 1,449.62 | 3,055 |
| Clerk/councillor training | 0 | 250 |
| Travel expenses | 119.72 | 80 |
| Petty Cash | 65.78 | 120 |
| Hall hire | 0 | 190 |
| Clock maintenance | 0 | 210 |
| Subscriptions | | |
| WALC | 169.05 | 170 |
| SLCC | 0 | 95 |
| Council Insurance | 262.5 | 440 |
| Audit | 311.37 | 300 |
| Grass cutting | 1,676.56 | 2,200 |
| Fireworks donation | 0 | 200 |
| Donations | 0 | 50 |
| Election | 0 | 0 |
| Projects | 3,044.23 | 2,000 |
| Other payments | 93.54 | 250 |
| Contingency finance | 0 | 250 |
| TOTAL | £ 7,192.37 | 9,860 |