

Baydon Parish Council 2017/2018 Budget

BAYDON PARISH COUNCIL	Budget 2016_17 (Inc VAT)	2017/2018	Notes
Clerk's salary/tax	3400	3400	
Clerk training	54	300	£250 Cilca + spare
Clerk travelling expenses	20	200	training + Chippenham
Clerk expenses	20	150	Phone (£5pm)+ stationary
ClIr training	108	550	5 New cllrs
ClIr travel expenses	50	200	5 CATG/2 MAB + training
ClIr expenses	30	225	
Petty Cash	40	20	
Hall hire	130	200	
Church Burial Ground Maintenance		250	
Clock maintenance	250	250	
Subscriptions	245	345	NALC + SLCC
BPC insurance	510	600	£520 insurance + extra for unforseen
Annual audit/Annual Return	40	250	
BPC website /expenses	40	220	hosting + broadband
Parish Assembly		80	Refreshments + hall hire
Grass cutting	2665	3250	Current £2970 (inc VAT) + extras
Fireworks contribution/purchase	450	475	
Christmas (tree/refreshments/equipment)		465	Tree (200)refreshments (£165), equipment (£100) Suggest new lights/transformers as lose 1 per year
Grants	0	1000	Based on Little Crickets requests in 2016
Playground Inspections (Annual + quarterly)		250	
Playground repairs and maintenance		150	
New Playground Equipment		250	Planning permission for a slide
Footpaths		1500	This is now the PC responsibility - WC will do none
Council Equipment Maintenance		170	Litter pickers/event shelters etc
Donations	50	200	2016 Raffle tickets + Baydon Fireworks
Traffic calming	6000	1000	£6000 from reserves
SID maintenance and batteries		200	
Speed Bumps (existing chicanes)		500	
20MPH project		250	
Parish Field maintenance/improvements/tree survey	350	500	Potionally putting a dividing fence
BPC IT		100	Saving for potential replacement in 4-5 years time
Utilities & Services	140	150	
Other Projects	1200	0	Divided into separate lines
Misc Payments	200	0	Divided into separate lines
Path Correction	300	0	Amalgamated into footpaths
Qtr Total			
Year Total (Budget)	16292	17650	
PRECEPT	13390	17650	
RING FENCED FROM RESERVE ACC. Not included in precept			
Youth Worker		1500	
Election		2000	
Traffic Calming		6000	
Aldbourne 30mph		5000	
Contingency sum		2000	
Footpaths		3000	
TOTAL RESERVES		19500	
TOTAL 2016/1 Budget		39000	