

**BAYDON PARISH COUNCIL**

**ACTUAL EXPENDITURE -V- BUDGET 2014/15**

		Q1 Apr-Jun 2014		
	Budget	incl VAT	VAT	Budget spend remaining
Clerk's salary/tax	3,250	960.78 *	-	
Clk/Cllr training plus				
Clk/Cllr expenses	180	20.56	3.43	
Clk/Cllr travel expenses	150			
Petty Cash	100			
Hall hire	210	80.00	-	
Clock maintenance	240	235.50	39.20	
Subscriptions	266	229.80	38.30	
BPC insurance	500	475.78	-	
Annual audit	370	160.00	20.00	
BPC website	50			
Grass cutting	3,000	282.00	47.00	
Fireworks contribution/purchase	360			
Donations	50	90.00	-	
Election	-			
Traffic calming	3,000			
Path correction	300			
Other projects	1,000	74.39	12.40	
Parish Field maintenance	350	128.00	21.34	
Utilities & Services	275	23.06	3.76	
Misc payments	200	36.10	5.82	
Contingency sum	250			
<b>Q1 Total</b>				
<b>Year Total Budget</b>	<b>£</b>	<b>14,101</b>	<b>2,795.97</b>	<b>191.25</b>
				<b>11,305.03</b>

\* Includes 2013-14 income tax in 2014-15 RBS statement